

UMVOTI LOCAL MUNICIPALITY



PUBLIC NOTICE APPROVAL OF FINAL ANNUAL BUDGET & TARIFF OF CHARGES 2017/2018

In terms of **Section 22** of the Local Government Municipal Finance Management Act (56 of 2003) read with **Chapter 4 and Section 75A** of the Local Government Municipal Systems Act 32 of 2000 and the Municipal Property Rates Act (No 6 of 2004) the draft annual budget of the Umvoti Municipality has been approved by the Council Resolution taken on the **31st MAY 2017** in terms of **Section 24 (1)** of the Local Government Municipal Finance Management Act No 56 of 2003, and the Umvoti Municipality hereby makes public its final **2017/2018 Budget and Municipal Property Rates tariffs** that will be applicable in the **2017/2018 Financial Year** as follows:

OPERATIONAL & CAPITAL BUDGET ESTIMATES 2017/2018

DESCRIPTION	AMOUNT (RANDS)
Total Estimated Operating Revenue	R264,940,000
Total Estimated Operating Expenditure	R297,355,000
Total Estimated Capital Expenditure	R 75,546,000

CAPITAL EXPENDITURE FUNDING SOURCES

DESCRIPTION	AMOUNT (RANDS)
Conditional Grants & Subsidies	R 30,269,000
Internally Generated Revenue	R 46,277,000
Unspent Grants	N/A
TOTAL	R 75,546,000

1. The Property rates tariffs & Rebates that will be applicable in the 2017/2018 financial year are as per the Council's Municipal Property rates are as follows:

MUNICIPAL PROPERTY RATES TARIFFS CENTS IN A RAND

	Old Tariff	Rebates	New Tariff	Rebates
Agriculture	0.38	20%	0.41	20%
Commercial	2.28		2.42	

Public Service Infrastructure	0.38	100%	0.41	100%
Residential	1.54	R15,000	1.64	R15,000
Public Benefit Organization	0.38	100%	0.41	100%
Special non-market properties	1.54		1.64	
Commercial Tourism	2.28		2.42	

1. These tariffs will be applied to property values in the current General Valuation Roll & Supplementary Rolls prepared in terms of the Municipal Property Rates Act. Property owners who have lodged objections on the market values of their properties are required to pay rates based on the objected values until their objections have been considered and adjustments will be made afterwards.
2. The final due date for the payment of annual rates be fixed at **30 June 2018** and that rates are payable over a period of **eleven (11) equal instalments**.
3. Therefore, each monthly instalment must be paid on or before the last working day of each month if an instalment is not paid by the last working day of the month, a **flat interest rate of 1.5% per month** will accrue and be charged on a monthly instalment that fall one month into arrears, in terms of the Council's Debt & Credit Control Policy.
4. All Tariff of Charges for services rendered by the Municipality will be increased by **6.4%** during the **2017/2018** financial year, with the exception of electricity charges which have been approved for 1.88 and 6.4 % for the bulk consumers by NERSA.

5. Electricity Charges will be charged as follows

ELECTRICITY CHARGES CENTS IN A RAND		OLD TARIFF	NEW TARIFF
Residential Properties, Vacant Sites, Churches, Schools & Hospitals subject to VAT			
5.1	DOMESTIC TARIFFS		
	Domestic option 1 kwh charge	1.2796	1.2796
	Basic Charge – a monthly basic charge per amp per phase.	4.64	4.64
	Domestic option 2 (No basic Charge) kwh charge	1.5995	1.6296
	Pre-paid Indigent kwh charge	1.1188	1.1200
	Pre-paid non indigent kwh charge	1.5334	1.5400
	Indigent Conventional kwh charge	0.9749	0.9932
	Basic charge Indigent Conventional - a monthly basic charge per amp per phase.	5.27	5.37
5.2	COMMERCIAL TARIFFS		
	Commercial kwh charge	1.5579	1.5872
	Basic Charge – a monthly basic charge per amp per phase	5.57	5.67
5.3	SPORTFIELDS AND STREET LIGHTING		
	Energy charge	1.7535	1.7865
5.4	AVAILABILITY CHARGE		
	Residential use per lot per month	109.63	111.69
	Commercial or Industrial use per month	197.35	201.06
5.5	INDUSTRIAL TARIFFS		
	Basic charge	1534.43	1632.63
	Energy charge per kwh	93.87	99.88
	Demand charge per kva	206.55	219.77

6. Domestic Refuse Removal charges will be charged as follows;

REFUSE REMOVAL		OLD TARIFF	NEW TARIFF
Residential Properties, Vacant Sites, Churches, Schools & Hospitals (Subject to Vat)			
6.1	Residential, Churches & Welfare Organizations (Greytown)	143.10	152.26
6.2	Residential, Churches & Welfare Organisations (Kranskop)	116.60	124.06
6.3	Institutions and Business (per 240l)	319.06	339.48
6.4	Rental for 240lt bin	41.00	43.62
6.5	4 Cubic meter container	1655.72	1761.69
6.6	Rental of containers	371.00	394.74
6.7	Each additional bin	178.08	189.48
6.8	Loose refuse (not in bags) per removal	1088.62	1157.63
6.10	Purchase of refuse bags per pack of 25	431.00	458.58
6.11	All gardens and other types of refuse	431.00	458.58
6.12	Dumping at refuse transfer station (1 ton truck)	811.00	862.90
6.13	3 ton truck	2443.00	2599.35
6.14	Tractor / Trailer	3276.00	3485.66

A detailed copy of the final approved budget, tariffs of charges which include other tariff categories such as **Cemetery Fees, Building and Planning, and Community Halls** as well as budget related policies may be viewed on Council's website at www.umvoti.gov.za and during office hours at the **Umvoti Main Office, Municipal Library, Kranskop Office, and Local Traditional Houses/Councils**. Any enquiries on the details provided above and explanation on the determination of rates payable for the 2017/2018 financial year can be obtained from the **ACTING CHIEF FINANCIAL OFFICER: MRS NGIBA** on **033 413 900** respectively.


MR M. F. MAPHANGA
ACTING MUNICIPAL MANAGER